



2012-1
ARRA QUARTERLY REPORT
Submitted for the Period 4/1/09-3/31/12

Office of Research Administration

ARRA PRIME AND SUBAWARDS RECEIVED FROM OTHER PRIME INSTITUTIONS ARE INCLUDED.

Division/Department	Amount of Awards	*Year 2 Award Amount not Included in Initial NOA	Total Amount of Awards	% of Total Amount of Awards	New Science (RC1, RC2, etc.)	Existing Projects (Supplements)	Total Number of Awards	Total Amount of Expenditures	Number of Jobs Created/ Retained
Behavioral Medicine	\$456,009	\$157,107	\$613,116	5.2%	1	1	2	\$599,458.54	0.22
Bradley Hospital	264,467	170,313	434,780	3.7%	3	1	4	\$413,116.79	0.03
Cardiology	79,768	19,768	99,536	0.8%	1		1	\$82,750.15	0.02
Cardiothoracic Surgery	18,442	22,858	41,300	0.3%	1		1	\$41,300.00	0.00
Diagnostic Imaging	195,243	13,500	208,743	1.8%	1		1	\$3,135.23	0.00
Emergency Medicine	83,290	215,556	298,846	2.5%	1	3	4	\$321,543.45	0.78
Endocrinology	192,888	100,000	292,888	2.5%		2	2	\$292,888.00	0.00
Gastroenterology	299,716		299,716	2.5%		2	2	\$300,574.84	0.50
General Internal Medicine	75,083	10,035	85,118	0.7%		2	2	\$70,372.11	0.00
Hematology/Oncology	499,702		499,702	4.2%	1		1	\$499,550.00	0.00
HR Work Force Development	40,146		40,146	0.3%		1	1	\$19,229.52	0.00
Infectious Diseases	77,950	130,886	208,836	1.8%		3	3	\$188,948.75	0.16
Neurology	51,955	96,754	148,709	1.2%	1	1	2	\$73,632.64	0.04
Orthopaedics	2,539,370	23,874	2,563,244	21.5%	1	2	3	\$2,275,648.99	2.54
Pathology	340,906	297,201	638,107	5.4%	1		1	\$542,496.92	0.13
Pediatrics	165,281	310,629	475,910	4.0%	1	3	4	\$459,177.05	0.00
Psychiatry (TMH)	958,607	861,985	1,820,592	15.3%	1	3	4	\$1,794,154.67	3.85
Psychiatry (RIH)	1,031,813	748,594	1,780,407	15.0%	3	2	5	\$1,756,831.57	0.19
Pulmonary	324,138	137,872	462,010	3.9%	1	1	2	\$274,861.04	0.62
Renal		171,957	171,957	1.4%		1	1	\$142,771.97	0.08
Surgery	627,664	386,933	1,014,597	8.5%	3	1	4	\$1,014,091.72	0.00
	\$8,322,438	\$3,875,822	\$12,198,260	102.5%	21	29	50	\$11,166,533.95	9.16

UNSPENT BALANCE: \$ 1,031,726

*Many year-two award amounts were included in the initial year NOA or subaward.

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