



2011-3
ARRA QUARTERLY REPORT
Submitted for the Period 4/1/09-9/30/2011

Office of Research Administration

ARRA PRIME AND SUBAWARDS RECEIVED FROM OTHER PRIME INSTITUTIONS ARE INCLUDED.

Division/Department	Amount of Awards	*Year 2 Award Amount not Included in Initial NOA	Total Amount of Awards	% of Total Amount of Awards	New Science (RC1, RC2, etc.)	Existing Projects (Supplements)	Total Number of Awards	Total Amount of Expenditures	Number of Jobs Created/ Retained
Behavioral Medicine	\$456,009	\$157,107	\$613,116	5.2%	1	1	2	\$567,900.55	1.27
Bradley Hospital	264,467	170,313	434,780	3.7%	3	1	4	\$413,304.01	1.48
Cardiology	79,768	19,768	99,536	0.8%	1		1	\$73,982.49	0.34
Cardiothoracic Surgery	18,442	22,858	41,300	0.3%	1		1	\$37,017.01	0.05
Diagnostic Imaging		13,500	13,500	0.1%	1		1	\$2,623.54	0.02
Emergency Medicine	83,290	207,586	290,876	2.4%	1	3	4	\$221,361.12	1.25
Endocrinology	192,888	100,000	292,888	2.5%		2	2	\$292,888.00	0.00
Gastroenterology	299,716		299,716	2.5%		2	2	\$270,767.62	0.65
General Internal Medicine	75,083	10,035	85,118	0.7%		2	2	\$70,372.08	0.34
Hematology/Oncology	499,702		499,702	4.2%	1		1	\$499,550.00	0.00
HR Work Force Development	40,146		40,146	0.3%		1	1	\$19,229.52	0.00
Infectious Diseases	77,950	130,886	208,836	1.8%		3	3	\$171,286.33	0.58
Neurology	51,955	96,754	148,709	1.2%	1	1	2	\$71,026.35	0.16
Orthopaedics	2,539,370	23,874	2,563,244	21.5%	1	2	3	\$2,112,740.30	3.19
Pathology	340,906	240,917	581,823	4.9%	1		1	\$518,368.84	0.15
Pediatrics	165,281	310,629	475,910	4.0%	1	3	4	\$459,519.60	0.36
Psychiatry (TMH)	958,607	861,985	1,820,592	15.3%	1	3	4	\$1,507,421.19	7.09
Psychiatry (RIH)	1,031,813	748,594	1,780,407	15.0%	3	2	5	\$1,722,230.73	7.47
Pulmonary	324,138	97,865	422,003	3.5%	1	1	2	\$241,618.92	2.26
Renal		171,957	171,957	1.4%		1	1	\$87,727.33	0.25
Surgery	627,664	386,933	1,014,597	8.5%	3	1	4	\$1,006,387.82	1.38
	\$8,127,195	\$3,771,561	\$11,898,756	100.0%	21	29	50	\$10,367,323.35	28.29

UNSPENT BALANCE: \$ 1,531,433

*Many year-two award amounts were included in the initial year NOA or subaward. The amounts listed in the third column are those grants that received amounts awarded in year two on a second NOA.

jms 11/1/11