

2010-3 ARRA QUARTERLY REPORT Submitted for the Period 4/1/09-9/30/10

Office of Research Administration

ARRA SUBAWARDS FROM OTHER PRIME INSTITUTIONS ARE INCLUDED.

Division/Department	Amount of Awards	*Year 2 Award Amount not Included in Initial NOA	Total Amount of Awards	% of Total Amount of Awards	New Science (RC1, RC2, etc.)	Existing Projects (Supple- ments)	Total Number of Awards	Total Amount of Expenditure	Number of Jobs Created/ Retained
Behavioral Medicine	\$456,009	\$157,107	\$613,116	5.5%	1	1	2	\$324,704.85	2.20
Bradley Hospital	264,467		264,467	2.4%	2	1	3	\$252,833.20	0.27
Cardiology	79,768		79,768	0.7%	1		1	\$23,830.98	0.25
Cardiothoracic Surgery	18,442	22,858	41,300	0.4%	1		1	\$20,552.04	0.05
Emergency Medicine	83,290	12,343	95,633	0.9%		3	3	\$87,404.33	0.04
Endocrinology	192,888	100,000	292,888	2.6%		2	2	\$292,888.00	0.38
Gastroenterology	299,716		299,716	2.7%		2	2	\$116,902.14	1.06
General Internal Medicine	75,083	10,035	85,118	0.8%		2	2	\$35,475.44	0.48
Hematology/Oncology	499,702		499,702	4.5%	1		1	\$499,550.00	0.00
HR Work Force Development	40,146		40,146	0.4%		1	1	\$526.27	0.00
Infectious Diseases	77,950	204,082	282,032	2.5%		3	3	\$72,886.43	3.60
Neurology	51,955	96,754	148,709	1.3%	1	1	2	\$50,632.16	0.47
Orthopaedics	2,539,370	23,874	2,563,244	22.9%	1	2	3	\$1,022,055.75	5.91
Pathology	340,906		340,906	3.1%	1		1	\$314,322.67	1.27
Pediatrics	165,281	204,500	369,781	3.3%	1	3	4	\$335,511.05	1.32
Psychiatry (TMH)	958,607	861,985	1,820,592	16.3%	1	3	4	\$588,975.00	5.99
Psychiatry (RIH)	1,092,359	762,625	1,854,984	16.6%	2	2	4	\$905,212.24	8.24
Pulmonary	324,138		324,138	2.9%	1	1	2	\$118,658.73	1.40
Renal		171,957	171,957	1.5%		1	1	\$0.00	0.00
Surgery	627,664	386,933	1,014,597	9.1%	3	1	4	\$538,136.79	3.64
	\$8,187,741	\$3,015,053	\$11,202,794	100.3%	17	29	46	\$5,601,058.07	36.10

^{*}Many year-two award amounts were included in the initial year NOA or subaward. The amounts listed in the third column are expected amounts to be awarded in year two.

jms